

NOTICE

The summary of the 2021 Preliminary Budget for the Newburg Borough is available for public inspection by appointment at the Borough Office (717)423-0050 or on the Borough's website www.newburgborough.com. The final 2021 Budget will be adopted at a regular Council meeting scheduled for Monday, December 21, 2020 at 6:30 pm at the Borough Office, 105 West Main St., Newburg Pa.

BOROUGH OF NEWBURG 2021 REVENUE & EXPENDITURES

2021 Revenues Proposed Budget

General Operating Fund:

301.00 · Real Property Taxes	39,000.00
310.20 · Earned Income Tax	24,000.00
341.00 · Interest Income	7,500.00
342.00 · Rents & Royalties	1,110.00
355.00 · ST Shared Revenue & Entitlements	1,500.00
387.00 · Contrib. & Donations (PS)	136,000.00
Total General Operating Fund Revenue	<u>209,110.00</u>

Highway Fund:

340.01 Interest on Checking	12.00
355.02 · Motor Vehicle Fuel Taxes	9,500.00
Total Highway Fund Revenue	<u>9,512.00</u>

Total 2021 Budget Revenues

218,622.00

2021 Expenditures Proposed Budget

General Operating Fund:

General Government	
400.00 – Legislative	9,720.00
401.00 – Executive	2,600.00
402.00 · Auditing Svcs/Financial Admin.	21,600.00
403.00 · Tax Collection	2,574.18
404.00 · Legal Services	12,000.00
405.00 · Secretary/Treasurer/Clerk	42,312.00
406.00 · General Administration	1,280.00
408.00 · Engineering Services	3,500.00
409.00 · General Govt Buildings & Plant	39,390.00
Total General Government	<u>134,976.18</u>
Public Safety/Fire	
410.00 · Police	750.00
411.00 · Fire	7,800.00
413.00 · UCC & Code Enforcement	150.00
415.00 · Emergency Mgmt & Communications	1,800.00
Total Public Safety/Fire	<u>10,500.00</u>
Public Works-Sanitation	
428.00 · Weed Control	100.00
Total Public Works-Sanitation	<u>100.00</u>
Public Works - Hwy, Roads, Strt	
431.00 · Cleaning of Streets & Gutters	1,950.00
432.00 · Winter Maintenance-Snow Removal	3,000.00
433.00 · Traffic Control	350.00
434.00 · Street Lighting	4,500.00
435.00 – Sidewalks & Crosswalks	1,000.00
438.00 · Maint & Repairs-Roads/Bridges	45,000.00
Total Public Works - Hwy, Roads, Strt	<u>55,800.00</u>
Recreation	
451.00 · Recreation Administration	6,500.00
Total Recreation Administration	<u>6,500.00</u>
453.00 · Spectator Recreation	755.00
454.00 · Parks	315.00
457.00 · Civil & Military Celebrations	1,550.00
Total Recreation	<u>2,620.00</u>
Total General Operating Fund Expenditures	<u>210,496.18</u>

Highway Fund:

Highway	
430.31 Professional Service	6,000.00
432.00 · Winter Maintenance-Snow Removal	2,000.00
433.00 · Traffic Control	700.00
Total Highway Fund Expenditures	<u>8,700.00</u>

Total 2021 Budget Expenditures

219,196.18

Difference between Revenue & Expense

(574.18)